

STF Advisory Committee

May 17th, 2024



ATFAC Overview and Responsibilities

The ATFAC is a workgroup.

The ATFAC's roll involves the following:

- Review the proposed distribution of Formula Program moneys and make informed recommendations to the HB2017 Committee.
- Participate in annual reviews of STIF/5310 funded projects. Confirm projects are meeting requirements in serving older adults and individuals with disabilities.

ATFAC Overview and Responsibilities

The ATFAC is a workgroup.

The ATFAC's roll involves the following:

Advise the HB2017 Committee regarding the opportunities to:

- Coordinate STIF/5310 moneys and STIF/5310 funded projects with other transportation programs and services.
- Avoid duplication of service.
- Address gaps in service.

STIF Population and 5310 Purpose and Intent

- Provides transportation services to access health, education, work and social/recreation opportunities to support independent living.
- Directed towards services for older adults and individuals with disabilities of any age.



Statewide Transportation Improvement Funds

Payroll Funds

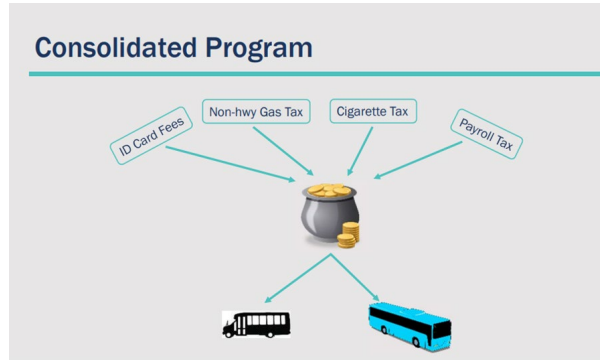
- “Original” STIF funds comprised of payroll tax.
- Supports a wide variety of services with a focus on low income and equity areas.

Population Funds

- “New” STIF funds. Previously Special Transportation Funds.
- Supports older adults and individuals with disabilities.

STIF Population Funds

- Designed to be continuing source of revenue funded with cigarette tax, ID card revenue and portion of STIF Payroll to ensure funding will remain at set level.



Statewide Transportation Improvement Funds (STIF) Population

In the Fiscal Year 26/27 Biennium the
projected STIF Population Funds to be
distributed by the ATFAC is:

\$10,508,512

State 5310 Funding

- The FTA allocates Section 5310 funds to states (ODOT) which distribute to transportation agencies and providers. The ATFAC awards the funds and PTSP's will contract directly with ODOT for disbursement.



State 5310 Funding

**Fiscal Year 26/27 Biennium Projections
have not yet been released. The
ATFAC will use the previous biennium
funding award of:**

\$7,450,000

STIF Human Services Funds

- STIF Human Services are STIF payroll funds that TriMet dedicates to funding programs serving older adults and individuals with disabilities.
- In the FY24/25 biennium TriMet contributed \$4,000,000 to STIF Human Services.

Changes to STIF Human Services Funds

- In the FY26/27 biennium TriMet is proposing to the HB2017 Transit Advisory Committee to withdraw the \$4,000,000 in STIF Human Services.
- In exchange for removing STIF Human Services funding TriMet will withdraw LIFT from the ATFAC funding application process for STIF population and 5310 Funds.

Changes to STIF Human Services Funds

- Logic: Free up additional STIF Population and 5310 funding for other applicants while giving LIFT a set level of funding.

Total Available Funds

STIF Population Funds: \$10,508,512

State 5310 Funds: \$7,450,000

Total: **\$17,958,512**

Providers Receiving Funding in FY24/25

Canby: \$439,810

- STIF Pop: \$259,488
- State 5310: \$180,322

Sandy: \$640,726

- STIF Pop: \$297,099
- Human Services: \$174,837
- State 5310: \$168,790

South Clackamas TD: \$347,110

- STIF Pop: \$266,770
- State 5310: \$80,340

Providers Receiving Funding in FY24/25

Multnomah Co: \$1,092,861

- STIF Pop: \$1,092,861

Clackamas Co: \$1,723,321

- STIF Pop: \$1,059,391
- Human Services: \$543,782
- State 5310: \$120,148

SMART: \$634,454

- STIF Pop: \$634,454

Providers Receiving Funding in FY24/25

TriMet LIFT: \$4,093,541

- Human Services: \$1,078,906
- State 5310: \$3,014,635

Ride Connection: \$12,517,499

- STIF Pop: \$6,208,689
- Human Services: \$2,400,682
- State 5310: \$3,908,128

Funding Process Timeline

May 17th, 2024: ATFAC funding process introductory meeting.

June 21st, 2024: TriMet applications and supplemental questions opened.

June 21st – July 26th, 2024: PTSP Applicants compile and complete project applications for STIF population and state 5310 funds

July/August 2024: ODOT releases Cognito forms for STIF population and state 5310 online applications.

May 17th – June 21st, 2024: ATFAC funding cycle preparation and funding disbursement methodology development meetings.

July 26th, 2024: Project applications, including supplemental questions due to TriMet

August 9th – September 20th, 2024: Weekly ATFAC meetings to review and approve STIF population and state 5310 project funding proposals.

Next Steps: Distribution Methodology

- While Funding is increasing there is a disconnect between the amount of programs that can be funded and available funds.
- Upcoming Biennium: The committee will return to a competitive scoring process and review applications from a qualitative and quantitative standpoint.

Next Meetings

ATFAC Meeting 1

Date: May 31st

Time: 10am to 11:30am

ATFAC Meeting 2

Date: June 14th

Time: 10am to 11:30am

ATFAC Meeting 3

Date: June 21st

Time: 10am to 11:30am

Meeting Adjourned